

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	32,153,566
Annual Unlinked Trips	5,610,130
Average Weekday Unlinked Trips	18,663
Average Saturday Unlinked Trips	9,895
Average Sunday Unlinked Trips	8,116

Service Supplied

Annual Vehicle Revenue Miles	3,831,323
Annual Vehicle Revenue Hours	257,012
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	224
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$6,707,503

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$6,707,503
Local Funds	(66%)	20,525,902
State Funds	(0%)	0
Federal Assistance	(10%)	3,077,572
Other Funds	(2%)	709,387

Total Operating Funds Expended \$31,020,364

Sources of Capital Funds Expended

Local funds	(26%)	\$1,511,936
State Funds	(1%)	32,880
Federal Assistance	(73%)	4,267,184
Other Funds	(0%)	0

Total Capital Funds Expended \$5,812,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$23,853,713
Materials and Supplies	2,696,570
Purchased Transportation	977,899
Other Operating Expenses	2,772,137

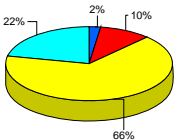
Total Operating Expenses \$30,300,319

Reconciling Cash Expenditures \$720,045

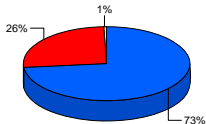
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	89	0	\$0	\$0	\$5,066,211	\$70,898	\$5,137,109
Demand Response	32	60	\$475,192	\$159,387	\$0	\$40,312	\$674,891
Total	121	60	\$475,192	\$159,387	\$5,066,211	\$111,210	\$5,812,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,316,198	\$6,463,791	\$5,137,109	31,586,498	3,281,732	5,523,072	216,002	0.0	114	7.5	89	1.25	28%
Demand Response	\$2,984,121	\$243,712	\$674,891	567,068	549,591	87,058	41,010	N/A	110	2.9	92	N/A	20%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus
Demand Response

\$8.32
\$5.43

\$126.46
\$72.77

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

\$0.86
\$5.26

\$4.95
\$34.28

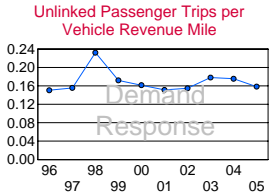
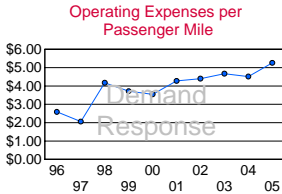
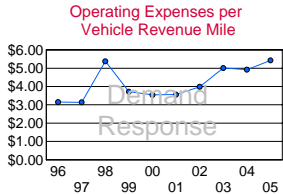
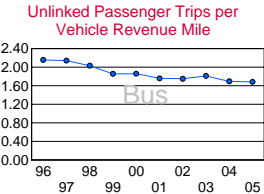
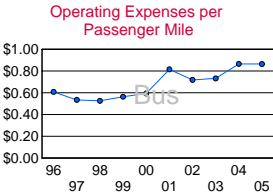
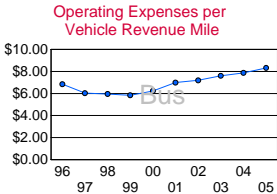
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

1.68
0.16

25.57
2.12



1 Excludes data for purchased transportation reported separately